

LISTADO DE EJECUCION PRESUPUESTARIA MENSUAL POR EL OBJETO DEL GASTO
CORRESPONDIENTE LA FECHA 21/01/2015

OBJ. GAS	F.F.	ORG. FIN.	DPT.	VIGENTE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
Entidad: 28 - 01 UNIVERSIDAD NACIONAL DE ASUNCIÓN																	
Tipo: 1 PROGRAMAS DE ADMINISTRACION																	
Programa: 13 ADMINISTRACIÓN DE LA FACULTAD POLITECNICA																	
SubProg: 0 ADMINISTRACION DE LA FPUNA																	
Cod. Snip afectados:																	
111	10	1	0	6.084.063.120	507.005.260	507.005.260	498.302.364	404.787.594	554.057.086	562.307.099	513.755.458	500.598.361	501.254.758	516.389.160	511.595.460	507.005.260	6.084.063.120
114	10	1	0	507.005.260	0	0	0	0	0	0	0	0	0	0	0	480.982.952	480.982.952
Total SubProg:				6.591.068.380	507.005.260	507.005.260	498.302.364	404.787.594	554.057.086	562.307.099	513.755.458	500.598.361	501.254.758	516.389.160	511.595.460	987.988.212	6.565.046.072
Total Programa:				6.591.068.380	507.005.260	507.005.260	498.302.364	404.787.594	554.057.086	562.307.099	513.755.458	500.598.361	501.254.758	516.389.160	511.595.460	987.988.212	6.565.046.072
Total Tip. Pres.:				6.591.068.380	507.005.260	507.005.260	498.302.364	404.787.594	554.057.086	562.307.099	513.755.458	500.598.361	501.254.758	516.389.160	511.595.460	987.988.212	45.559.347.073
Tipo: 2 PROGRAMAS DE ACCIÓN																	
Programa: 13 FORMACIÓN DE PROFESIONALES - POLITECNICA																	
SubProg: 1 FACULTAD DE POLITECNICA - MATRIZ																	
Cod. Snip afectados:																	
111	10	1	0	35.731.703.714	2.771.524.257	2.771.524.257	2.955.957.213	3.043.098.544	3.045.217.544	3.024.227.485	3.024.010.115	3.005.602.528	3.032.096.718	3.020.714.013	3.018.865.520	3.018.865.520	35.731.703.714
111	30	1	0	164.865.888	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	13.738.824	164.865.888
112	10	1	0	134.785.200	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	11.232.100	134.785.200
113	30	1	0	66.000.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	5.500.000	66.000.000
114	10	1	0	2.988.874.077	0	0	0	0	0	0	0	0	0	0	0	2.891.446.199	2.891.446.199
114	30	1	0	19.238.824	0	0	0	0	0	0	0	0	0	0	0	5.500.000	5.500.000
Total SubProg:				39.105.467.703	2.801.995.181	2.801.995.181	2.986.428.137	3.073.569.468	3.075.688.468	3.054.698.409	3.054.481.039	3.036.073.452	3.062.567.642	3.051.184.937	3.049.336.444	5.946.282.643	38.994.301.001
Total Programa:				39.105.467.703	2.801.995.181	2.801.995.181	2.986.428.137	3.073.569.468	3.075.688.468	3.054.698.409	3.054.481.039	3.036.073.452	3.062.567.642	3.051.184.937	3.049.336.444	5.946.282.643	38.994.301.001
Total Tip. Pres.:				39.105.467.703	2.801.995.181	2.801.995.181	2.986.428.137	3.073.569.468	3.075.688.468	3.054.698.409	3.054.481.039	3.036.073.452	3.062.567.642	3.051.184.937	3.049.336.444	5.946.282.643	45.559.347.073
Total Entidad:				45.696.536.083	3.309.000.441	3.309.000.441	3.484.730.501	3.478.357.062	3.629.745.554	3.617.005.508	3.568.236.497	3.536.671.813	3.563.822.400	3.567.574.097	3.560.931.904	6.934.270.855	45.559.347.073
Total General:				45.696.536.083	3.309.000.441	3.309.000.441	3.484.730.501	3.478.357.062	3.629.745.554	3.617.005.508	3.568.236.497	3.536.671.813	3.563.822.400	3.567.574.097	3.560.931.904	6.934.270.855	45.559.347.073